

連結ベース Consolidated basis



1. 地域別売上収益 Revenue by geographic area

上段: 百万円、下段: 増減率

Upper: Millions of yen, Lower: Y/Y

	2020/3		2021/3					
	9 Months (19.4-12)	FY (19.4-20.3)	1Q (20.4-6)	2Q (20.7-9)	3Q (20.10-12)	1H (20.4-9)	9 Months (20.4-12)	FY (20.4-21.3) Forecast
国内市場 Japan	75,026 +11.7%	100,697 +9.3%	25,329 +6.1%	30,432 +14.3%	27,754 +13.2%	55,761 +10.4%	83,515 +11.3%	110,000 +9.2%
欧州市場 Europe	163,068 +3.1%	216,230 +1.4%	58,168 +4.3%	72,731 +40.5%	73,895 +33.1%	130,899 +21.7%	204,794 +25.6%	261,000 +20.7%
北米市場 North America	55,903 -2.0%	72,304 -0.3%	19,855 +14.2%	21,758 +28.2%	24,611 +14.3%	41,613 +21.1%	66,224 +18.5%	85,500 +18.3%
アジア市場 Asia	30,401 +0.2%	38,998 -4.7%	8,997 -7.8%	9,777 -1.1%	10,353 -3.7%	18,774 -4.4%	29,127 -4.2%	39,000 +0.0%
中南米市場 Central and South America	20,029 -5.7%	26,000 -6.5%	4,152 -32.3%	8,453 +25.5%	8,427 +17.7%	12,605 -2.0%	21,032 +5.0%	27,000 +3.8%
オセアニア市場 Oceania	21,695 -5.1%	28,421 -6.0%	8,653 +18.6%	10,508 +50.1%	9,940 +34.4%	19,161 +34.0%	29,101 +34.1%	36,500 +28.4%
中近東・アフリカ市場 The Middle East/Africa	7,139 -29.9%	9,967 -27.6%	1,842 -18.1%	2,501 +20.0%	3,048 +8.6%	4,343 +0.2%	7,391 +3.5%	11,000 +10.4%
合計 Total	373,261 +1.7%	492,617 +0.4%	126,996 +3.7%	156,160 +29.0%	158,028 +21.8%	283,156 +16.3%	441,184 +18.2%	570,000 +15.7%

2. 生産台数 Production

上段: 万台、下段: 構成比

Upper: 10 thousand of units, Lower: Composition

	2020/3				2021/3			
	2Q (19.7-9)	3Q (19.10-12)	4Q (20.1-3)	FY (19.4-20.3)	1Q (20.4-6)	2Q (20.7-9)	3Q (20.10-12)	FY (20.4-21.3) Forecast
国内 Japan	77 9.7%	79 10.6%	65 11.7%	308 10.7%	70 9.0%	65 6.9%	75 7.1%	300 7.7%
欧州 Europe	144 18.2%	138 18.6%	153 27.3%	577 20.1%	146 18.7%	222 23.5%	244 23.0%	915 23.5%
北米 North America	25 3.2%	24 3.2%	27 4.8%	102 3.6%	21 2.7%	25 2.7%	29 2.7%	130 3.3%
アジア Asia	519 65.4%	476 64.0%	288 51.5%	1,778 61.9%	524 66.9%	600 63.7%	669 63.2%	2,410 61.8%
中南米 Central and South America	28 3.5%	27 3.6%	26 4.7%	107 3.7%	22 2.7%	30 3.2%	42 4.0%	145 3.7%
海外工場計 Overseas	716 90.3%	665 89.4%	494 88.3%	2,564 89.3%	713 91.0%	877 93.1%	984 92.9%	3,600 92.3%
合計 Total	793 100.0%	744 100.0%	559 100.0%	2,872 100.0%	783 100.0%	942 100.0%	1,059 100.0%	3,900 100.0%

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3. 現地通貨四半期ベース売上動向 Revenue growth in local currency quarterly basis

前年同期比増減率 Y/Y

	2020/3				2021/3			
	3Q (19.10-12)	9 Months (19.4-12)	4Q (20.1-3)	FY (19.4-20.3)	1Q (20.4-6)	2Q (20.7-9)	3Q (20.10-12)	9 Months (20.4-12)
国内市場 Japan	+4.5%	+11.7%	+2.9%	+9.3%	+6.1%	+14.3%	+13.2%	+11.3%
欧州市場 Europe	+11.5%	+9.6%	+0.4%	+7.2%	+10.4%	+39.0%	+33.5%	+27.4%
西欧市場 Western Europe	+11.4%	+8.1%	-5.8%	+4.3%	+7.0%	+42.5%	+29.7%	+26.2%
東欧・ロシア市場 E. Europe and Russia	+11.7%	+12.1%	+13.7%	+12.4%	+15.5%	+33.4%	+40.5%	+29.2%
北米市場 North America	+7.7%	+0.5%	+7.3%	+1.9%	+17.0%	+29.7%	+18.5%	+21.4%
アジア市場 Asia	+11.3%	+2.4%	-17.9%	-2.8%	-5.4%	-0.3%	-1.9%	-2.5%
中南米市場 Central and South America	+7.4%	+3.1%	+4.7%	+3.5%	-11.1%	+58.9%	+44.4%	+32.3%
オセアニア市場 Oceania	+7.8%	+3.1%	+0.3%	+2.4%	+29.1%	+47.0%	+30.7%	+35.4%
中近東・アフリカ市場 The Middle East/Africa	+11.2%	-28.1%	-19.7%	-25.9%	-15.5%	+21.0%	+11.2%	+5.6%
海外合計 Overseas	+10.1%	+4.9%	-0.9%	+3.4%	+9.4%	+34.8%	+26.8%	+23.6%
合計 Total	+9.1%	+6.1%	-0.2%	+4.5%	+8.8%	+30.3%	+24.2%	+21.1%

(注)上記の予想は現時点で入手可能な情報に基づき作成しており、不確実性が含まれています。実際の業績は予想とは異なる可能性があります。

Note: The above forecast is based on information as available at the present time, and includes uncertainties. A actual result may vary from the above forecast.